

COMMONWEALTH COMMUNITY DEVELOPMENT ACADEMY
13477 EUREKA
Detroit, MI. 48221

A Resolution of Commonwealth Community Development Academy of Directors

RESOLVED, That this Resolution shall be 1st Amended general appropriations act of Commonwealth Community Development Academy for the fiscal year 2023-2024

BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriation in general fund is as follows:

Revenue:	
Local	\$ 23,699.00
State	\$ 2,109,127.61
Federal	\$ 362,067.00
Incoming Transfers and Other Transactions	\$ 53,112.78
Total Revenue	\$ 2,548,006.39

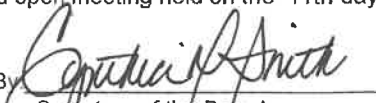
BE IT FURTHER RESOLVED, that \$ 2,548,006.39 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instructions:	
Basic Programs	\$ 908,085.00
Added Needs	\$ 308,200.00
Adult and Continuing	\$ -
Unclassified	\$ -
Support Services	
Pupil	\$ 39,666.00
Instructional Staff	\$ 29,600.00
General Administration	\$ 247,441.00
School Administration	\$ 64,050.00
Business Service	\$ 47,449.00
Operation & Maintenance	\$ 230,720.00
Transportation	\$ 109,075.00
Central	\$ 102,770.00
Others	\$ -
Community Services	\$ -
Facilities Improvement	\$ 25,000.00
Outgoing Transfers and Other Transactions	\$ 453,976.00
Total Appropriated	\$ 2,566,032.00
Excess Revenues Over (Under) Expenditures	\$ (18,025.61)
Fund Balance, July 1	\$ 388,924.00
Ending Fund Balance	\$ 370,898.39

Secretary Certification:

I certify that the foregoing resolution was duly adopted by Commonwealth Community Development Academy Board of Directors at a properly noticed open meeting held on the 11th day of December 2023 at which a quorum was present.

By 
Secretary of the Board

Account	Description	2022-23	2023-24	2023-24	Differences
CODE	Description	157.6	185	176	
	Student Count	9150	9500	9608	
	State Aid Amount				
10-192-0000-000-0000-0000	Fund Raising Proceeds	\$ 2,717.00	\$ 2,717.00	\$ 2,717.00	\$ (108.00)
10-199-0000-000-0000-0000	Donations - General	\$ 5,982.00	\$ 5,982.00	\$ 5,982.00	\$ -
10-199-0000-001-0000-0000	General Donations	\$ 33,000.00	\$ 15,000.00	\$ 15,000.00	\$ -
10-199-0000-000-0000-0000		\$ -	\$ -	\$ -	\$ -
10-199-0000-000-0000-0000		\$ -	\$ -	\$ -	\$ -
SUBTOTAL	Local Revenue	\$ 41,699.00	\$ 23,699.00	\$ 23,699.00	\$ -
State Revenue:					
10-311-0001-001-370-0000	Headlee Obligation for data	\$ 4,246.80	\$ 4,246.80	\$ 4,246.80	\$ -
10-311-0010-001-000-0000	State Aid - Foundation	\$ 1,439,363.00	\$ 1,757,500.00	\$ 1,691,008.00	\$ 66,492.00
10-312-0020-001-306-0000	State Aid - At Risk	\$ 149,419.50	\$ 149,419.50	\$ 221,201.00	\$ (71,781.50)
10-312-0120-001-202-0000	Special Education - State Aid	\$ 16,186.82	\$ 16,186.82	\$ 24,939.50	\$ (8,752.68)
10-312-0120-000-000-2493	Special Education IISD	\$ 18,477.29	\$ -	\$ -	\$ -
10-312-0120-000-000-2443	School Safety - Per Pupil	\$ 18,506.30	\$ -	\$ -	\$ -
10-312-0120-000-000-2563	97 d Critical Incident	\$ 2,000.00	\$ -	\$ -	\$ -
10-312-0120-000-000-2553	97 c District Security Appraisal	\$ 2,000.00	\$ -	\$ -	\$ -
10-312-0100-000-000-3483	Bench March Assessment	\$ 1,987.50	\$ -	\$ -	\$ -
	GSRP			\$ 165,116.00	
10-312-0000-000-000-0000	Early Literacy Grant	\$ -	\$ -	\$ -	\$ -
10-312-1120-000-000-0000	Special Education	\$ 2,616.31	\$ 2,616.31	\$ 2,616.31	\$ -
SUBTOTAL	State Revenue	\$ 1,654,803.52	\$ 1,929,969.43	\$ 2,109,127.61	\$ (179,158.18)
Federal Revenue:					
10-414-0000-000-000-0000	Technology Literacy Challenge Grants	\$ -	\$ -	\$ -	\$ -
10-414-0140-001-000-0000	Title I Grant - Federal	\$ 173,884.00	\$ 173,884.00	\$ 205,439.00	\$ (31,555.00)
10-414-0210-001-766-0000	Title II Improving Teacher Quality	\$ 8,951.00	\$ 8,951.00	\$ 8,201.00	\$ 750.00
10-414-0210-000-4332	ESSER II Before & Afterschool Grant	\$ 25,000.00	\$ -	\$ -	\$ -
10-414-0250-000-000-4852	ESSER FORMULA II	\$ 29,700.00	\$ -	\$ -	\$ -
10-414-0250-000-000-4352	ESSER FORMULA III	\$ 433,000.00	\$ 200,000.00	\$ 110,000.00	\$ 90,000.00
10-414-0210-001-000-3623	GSRP	\$ 146,000.00	\$ 146,000.00	\$ -	\$ 146,000.00
11-414-0160-000-000-0000	Title IV	\$ 11,608.00	\$ 11,608.00	\$ 11,427.00	\$ 181.00
10-414-0000	Special Education IDEA Funds	\$ 27,000.00	\$ 27,000.00	\$ 27,000.00	\$ -
SUBTOTAL	Federal Revenue	\$ 855,143.00	\$ 567,443.00	\$ 362,067.00	\$ 205,376.00
Interdistrict Sources					
	Wayne County Enhancement Millage	\$ 53,112.78	\$ 53,112.78	\$ 53,112.78	\$ -
SUBTOTAL	Other Financing Sources	\$ 53,112.78	\$ 53,112.78	\$ 53,112.78	\$ -
	TOTAL REVENUE	\$ 2,604,768.30	\$ 2,574,224.21	\$ 2,548,006.39	\$ 26,217.82
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