

**COMMONWEALTH COMMUNITY DEVELOPMENT ACADEMY**  
**13477 EUREKA**  
**Detroit, MI. 48221**

**A Resolution of Commonwealth Community Development Academy of Directors**

RESOLVED, That this Resolution shall be the to the general appropriations act of Commonwealth Community Development Academy for the fiscal year **2023-2024**

BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriation in general fund is as follows:

<b>Revenue:</b>	
Local	\$ 23,699.00
State	\$ 1,929,969.43
Federal	\$ 567,443.00
Incoming Transfers and Other Transactions	\$ 53,112.78
 Total Revenue	 \$ <b>2,574,224.21</b>

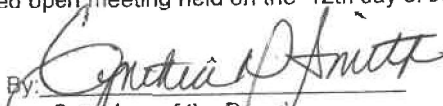
BE IT FURTHER RESOLVED, that \$ **2,604,758.30** of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures:**

Instructions:	
Basic Programs	\$ 891,685.00
Added Needs	\$ 308,200.00
Adult and Continuing	\$ -
Unclassified	\$ -
Support Services	
Pupil	\$ 39,666.00
Instructional Staff	\$ 29,600.00
General Administration	\$ 249,436.00
School Administration	\$ 64,050.00
Business Service	\$ 47,949.00
Operation & Maintenance	\$ 245,720.00
Transportation	\$ 109,075.00
Central	\$ 102,770.00
Others	\$ -
Community Services	\$ -
Facilities Improvement	\$ 25,000.00
Outgoing Transfers and Other Transactions	\$ 453,976.00
 Total Appropriated	 \$ <b>2,567,127.00</b>
 Excess Revenues Over (Under) Expenditures	 \$ <b>7,097.21</b>
 Fund Balance, July 1	 <u>\$ 346,497.01</u>
 Ending Fund Balance	 <u><u>\$ 353,594.22</u></u>

**Secretary Certification:**

I certify that the foregoing resolution was duly adopted by Commonwealth Community Development Academy Board of Directors at a properly noticed open meeting held on the 12th day of June 2023 at which a quorum was present.

By:   
 Secretary of the Board



Account	Description	2022-23	2 nd Amended 2022-23	2023-24	Differences
CODE	Description	2022-23	2022-23	2023-24	
	<b>Student Count</b>	152.22	157.6	185	\$ 27.40
	<b>State Aid Amount</b>	9150	9150	9500	\$ 350.00
10-192-0000-000-000-0000	Fund Raising Proceeds	\$ 2,717.00	\$ 2,717.00	\$ 2,717.00	\$ -
10-199-0000-000-000-0000	Donations - General	\$ 5,982.00	\$ 5,982.00	\$ 5,982.00	\$ -
10-199-0000-001-000-0000	General Donations	\$ 15,000.00	\$ 33,000.00	\$ 15,000.00	\$ (18,000.00)
10-199-0000-000-000-0000		\$ -	\$ -	\$ -	\$ -
10-199-0000-000-000-0000		\$ -	\$ -	\$ -	\$ -
<b>SUBTOTAL</b>	<b>Local Revenue</b>	<b>\$ 23,699.00</b>	<b>\$ 41,699.00</b>	<b>\$ 23,699.00</b>	<b>\$ (18,000.00)</b>
<b>State Revenue:</b>					
10-311-0001-001-370-0000	Headlee Obligation for data	\$ 4,089.87	\$ 4,246.80	\$ 4,246.80	\$ -
10-311-0010-001-000-0000	State Aid - Foundation	\$ 1,390,365.38	\$ 1,439,363.00	\$ 1,757,500.00	\$ 318,137.00
10-312-0020-001-306-0000	State Aid - At Risk	\$ 149,419.50	\$ 149,419.50	\$ 149,419.50	\$ -
10-312-0120-001-202-0000	Special Education - State Aid	\$ 33,692.18	\$ 16,186.82	\$ 16,186.82	\$ -
10-312-0120-000-000-2493	Special Education IISD	\$ -	\$ 18,477.29	\$ -	\$ (18,477.29)
10-312-0120-000-000-2443	School Safety - Per Pupil	\$ -	\$ 18,506.30	\$ -	\$ (18,506.30)
10-312-0120-000-000-2563	97 d Critical incident	\$ -	\$ 2,000.00	\$ -	\$ (2,000.00)
10-312-0120-000-000-2553	97 c District Security Appraisal	\$ -	\$ 2,000.00	\$ -	\$ (2,000.00)
10-312-0100-000-000-3483	Bench March Assessment	\$ -	\$ 1,987.50	\$ -	\$ (1,987.50)
10-312-0000-000-000-0000	Early Literacy Grant	\$ 4,067.33	\$ -	\$ -	\$ -
10-312-1120-000-000-0000	Special Education	\$ 2,616.31	\$ 2,616.31	\$ 2,616.31	\$ -
<b>SUBTOTAL</b>	<b>State Revenue</b>	<b>\$ 1,584,250.57</b>	<b>\$ 1,654,803.52</b>	<b>\$ 1,929,969.43</b>	<b>\$ 275,165.91</b>
<b>Federal Revenue:</b>					
10-414-0000-000-000-0000	Technology Literacy Challenge Grants	\$ -	\$ -	\$ -	\$ -
10-414-0140-001-000-0000	Title I Grant - Federal	\$ 173,884.00	\$ 173,884.00	\$ 173,884.00	\$ -
10-414-0210-001-766-0000	Title II Improving Teacher Quality	\$ 8,951.00	\$ 8,951.00	\$ 8,951.00	\$ -
10-414-0210-000-000-4332	ESSER II Before & Afterschool Grant	\$ 25,000.00	\$ 25,000.00	\$ -	\$ (25,000.00)
10-414-0250-000-000-4852	ESSER FORMULA II	\$ 29,700.00	\$ 29,700.00	\$ -	\$ (29,700.00)
10-414-0250-000-000-4352	ESSER FORMULA III	\$ 300,000.00	\$ 433,000.00	\$ 200,000.00	\$ (233,000.00)
10-414-0210-001-000-3623	GSRP	\$ 140,544.00	\$ 146,000.00	\$ 146,000.00	\$ -
11-414-0160-000-000-0000	Title IV	\$ 11,608.00	\$ 11,608.00	\$ 11,608.00	\$ -
10-414-0000	Special Education IDEA Funds	\$ 37,450.00	\$ 27,000.00	\$ 27,000.00	\$ -
<b>SUBTOTAL</b>	<b>Federal Revenue</b>	<b>\$ 727,137.00</b>	<b>\$ 855,143.00</b>	<b>\$ 567,443.00</b>	<b>\$ (287,700.00)</b>
<b>Interdistrict Sources</b>					
	Wayne County Enhancement Millage	\$ -	\$ 53,112.78	\$ 53,112.78	\$ -
<b>SUBTOTAL</b>	<b>Other Financing Sources</b>	<b>\$ -</b>	<b>\$ 53,112.78</b>	<b>\$ 53,112.78</b>	<b>\$ -</b>
	<b>TOTAL REVENUE</b>	<b>\$ 2,335,086.57</b>	<b>\$ 2,604,758.30</b>	<b>\$ 2,574,224.21</b>	<b>\$ (30,534.09)</b>
					\$ -
					\$ -

Account	Description	1st Amended 2022-23	2 nd Amended 2022-23	2023-24	Differences
CODE	Description	2022-23	2022-23	2023-2024	
	<b>Expenditures</b>				
	<b>BASIC PROGRAM:</b>				
11-111-2850-000-0000	MESC - Unemp. Ins.	\$ -	\$ -	\$ -	\$ -
11-111-3150-000-0000	Purchased Services Elementary Ed	\$ 200,789.00	\$ 200,789.00	\$ 237,789.00	\$ 37,000.00
11-111-3150-000-7961	CARE ACT	\$ -	\$ -	\$ -	\$ -
11-111-3150-000-7962	ESSER 3	\$ -	\$ -	\$ -	\$ -
11-111-3110-000-7991	CRF Grant	\$ -	\$ -	\$ -	\$ -
11-111-3220-000-0000	Workshop & Conference	\$ -	\$ -	\$ -	\$ -
11-111-4270-000-0000	Technology Purchased - Equipment	\$ -	\$ -	\$ -	\$ -
11-111-4910-000-0000	Bench March Assessment	\$ -	\$ 1,987.00	\$ 1,987.00	\$ -
11-111-5111-000-0000	Teaching Supplies	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ -
11-111-5110-000-7981	DCRF Grant	\$ -	\$ -	\$ -	\$ -
11-111-5210-000-0000	Textbooks/Curriculum Materials	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -
11-119-3110-000-4352	Summer Learning	\$ -	\$ 97,500.00	\$ 50,000.00	\$ (47,500.00)
11-111-3110-000-4352	Retention Pay/Part-time Aide	\$ -	\$ 142,000.00	\$ 120,000.00	\$ (22,000.00)
11-111-3110-001-4352	Full-time Custodian	\$ -	\$ 33,564.00	\$ -	\$ (33,564.00)
11-111-5210-000-4352	Textbooks/Curriculum Materials	\$ 80,000.00	\$ 16,000.00	\$ -	\$ (64,000.00)
11-111-5990-000-0000	Supplies & Materials - Elementary	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ -
11-111-5110-000-6011	Title I Supplies	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ -
11-111-5110-000-8001	GEER Supplies	\$ 851.00	\$ 851.00	\$ 851.00	\$ -
11-111-5110-000-7991	CRF School Aide -Supplies	\$ -	\$ -	\$ -	\$ -
11-111-3150-000-4352	PS ESSER Hot spots	\$ 15,000.00	\$ 8,000.00	\$ -	\$ (7,000.00)
11-112-3150-000-0000	Purchased Services Middle School	\$ 246,332.00	\$ 246,332.00	\$ 276,332.00	\$ 30,000.00
11-112-4120-000-0000	Maintenance & Repair	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -
11-112-4910-000-0000	Student Field Trips	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ -
11-112-5990-000-0000	Supplies & Materials Other	\$ 3,629.00	\$ 3,629.00	\$ 3,629.00	\$ -
11-118-3110-000-3623	GSRP Expense	\$ 140,544.00	\$ 146,000.00	\$ 146,000.00	\$ -
11-119-3150-000-4332	Summer School ESSER II	\$ 21,600.00	\$ 21,600.00	\$ 21,600.00	\$ -
11-119-3110-000-6111	Title Title I	\$ 9,135.00	\$ 9,135.00	\$ 9,135.00	\$ -
11-119-3150-000-0000	Summer School - Purch Serv Title IV	\$ 13,562.00	\$ 13,562.00	\$ 13,562.00	\$ -
	<b>BASIC PROGRAM</b>	\$ 742,242.00	\$ 951,749.00	\$ 891,685.00	\$ (60,064.00)
	<b>SUBTOTAL</b>				
	<b>ADDED NEEDS:</b>				
11-122-3110-001-6030	SPED SALARIES	\$ -	\$ -	\$ -	\$ -
11-122-3150-000-0000	Pur. Serv. - SPED RRT IDEA Salaries	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ -
11-125-3150-000-0000	Purchased Service - Comp. Ed.	\$ 30,000.00	\$ 27,000.00	\$ 27,000.00	\$ -
11-125-3192-000-0000	Title I Tutoring	\$ 115,000.00	\$ 115,000.00	\$ 115,000.00	\$ -
11-125-3150-000-4852	ESSER 3 Staff Monthly Stipends	\$ 28,800.00	\$ 28,800.00	\$ 28,800.00	\$ -
11-125-3194-000-0000	At-Risk Teaching	\$ 50,000.00	\$ -	\$ -	\$ (50,000.00)
11-125-3110-000-4352	1 Tutor	\$ 83,000.00	\$ 44,376.00	\$ 83,000.00	\$ (38,624.00)
		\$ -	\$ -	\$ 15,000.00	\$ (15,000.00)

Account	Description	2022-23		2023-24		Differences
		1st Amended 2022-23	2nd Amended 2022-23	2023-24	2023-24	
<b>CODE</b>	<b>Description</b>					
11-125-4900-000-000-4352	At-Risk Tutoring - ESSER 3	\$ 12,000.00	\$ -	\$ -	\$ -	\$ -
11-125-5110-000-000-6011	Supplies - Teaching - Title I	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ -
11-125-5110-000-000-4332	Supplies & Materials - Comp Ed	\$ 3,400.00	\$ 3,400.00	\$ 3,400.00	\$ 3,400.00	\$ -
<b>SUBTOTAL</b>	<b>ADDED NEEDS</b>	<b>\$ 358,200.00</b>	<b>\$ 337,576.00</b>	<b>\$ 308,200.00</b>	<b>\$ (29,376.00)</b>	
<b>Supporting Services:</b>						
<b>INSTRUCTIONAL STAFF:</b>						
11-214-3190-001-000-2493	Psychological Services	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ (6,993.00)
11-216-3150-000-000-6011	Purch Serv - Social Worker Title I	\$ 3,379.00	\$ 3,379.00	\$ 3,379.00	\$ 3,379.00	\$ -
11-216-5110-000-000-0000	Title I Incentives	\$ 1,010.00	\$ 1,010.00	\$ 1,010.00	\$ 1,010.00	\$ -
11-218-3220-000-000-0000	Title II Professional Development	\$ 2,770.00	\$ 2,770.00	\$ 2,770.00	\$ 2,770.00	\$ -
11-219-3130-000-000-2493	Purchased Service - Spec. Ed - Psych.	\$ 7,500.00	\$ 7,500.00	\$ 20,000.00	\$ 12,500.00	\$ -
11-219-3131-000-000-0000	Purchased Service - Spec. Ed. - TSLI	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ -
11-219-3132-000-000-2493	Pur. Serv. - Spec. Ed. - Social Worker	\$ 6,000.00	\$ 3,977.29	\$ 5,000.00	\$ 1,022.71	\$ -
11-219-3133-000-000-0000	Pur. Services - Special Education	\$ -	\$ -	\$ -	\$ -	\$ -
11-219-4901-000-000-0000	Student Activities/Events	\$ -	\$ -	\$ -	\$ -	\$ -
<b>SUBTOTAL</b>	<b>INSTRUCTIONAL STAFF</b>	<b>\$ 35,159.00</b>	<b>\$ 33,136.29</b>	<b>\$ 39,666.00</b>	<b>\$ 6,529.71</b>	
11-221-2850-000-000-0000	Instructional Teaching Staff - MESC	\$ -	\$ -	\$ -	\$ -	\$ -
11-221-3120-000-000-4852	ESSER 2	\$ -	\$ -	\$ -	\$ -	\$ -
11-221-3120-000-000-7660	Staff Develop Services Title 2					
11-221-3150-000-000-2021	Pur. Serv. Instructional Teaching Staff- Cares Act					
11-221-3220-000-000-6011	Consultant Services - Title 1					
11-221-3220-000-000-6010	Professional Development - Title I	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -
11-222-5110-000-000-7961	CARES ACT	\$ -	\$ -	\$ -	\$ -	\$ -
11-221-5110-000-000-2021	CARES Supplies	\$ -	\$ -	\$ -	\$ -	\$ -
11-221-5110-000-000-7962	ESSER 3	\$ -	\$ -	\$ -	\$ -	\$ -
11-221-5110-000-000-8001	GEER Supplies	\$ -	\$ -	\$ -	\$ -	\$ -
11-225-5110-000-000-7961	CARES AC T	\$ -	\$ -	\$ -	\$ -	\$ -
11-225-6410-000-000-7962	CARES 3	\$ -	\$ -	\$ -	\$ -	\$ -
11-225-6410-000-000-0000	Title I Computers	\$ 7,200.00	\$ 7,200.00	\$ 7,200.00	\$ 7,200.00	\$ -
11-226-3191-000-000-0000	Title I Director Salary	\$ 16,800.00	\$ 16,800.00	\$ 16,800.00	\$ 16,800.00	\$ -
11-226-3192-000-000-0000	Title I Homeless Liaison	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ -
11-296-5110-000-000-7961	CARE Act	\$ -	\$ -	\$ -	\$ -	\$ -
11-297-3110-000-000-7961	Care Act	\$ -	\$ -	\$ -	\$ -	\$ -
<b>SUBTOTAL</b>	<b>INSTRUCTIONAL STAFF</b>	<b>\$ 29,600.00</b>	<b>\$ 29,600.00</b>	<b>\$ 29,600.00</b>	<b>\$ 29,600.00</b>	

Account	Description	1st Amended 2022-23	2nd Amended 2022-23	2023-24	Differences
CODE	Description	2022-23	2022-23	2023-2024	
<b>GENERAL ADMINISTRATION:</b>					
11-231-3170-000-0000	Attorney	10,500.00	10,500.00	10,500.00	\$ -
11-231-3180-000-0000	Audit	10,000.00	10,000.00	10,000.00	\$ -
11-231-3150-000-0000	CARES ACT	-	-	-	\$ -
11-231-3510-000-0000	Advertising - Bcard	1,500.00	1,500.00	1,500.00	\$ -
11-232-3150-000-0000	ESSER III	12,000.00	12,000.00	12,000.00	\$ -
11-232-2850-000-0000	Administrative Purchased Services	125,000.00	125,000.00	125,000.00	\$ -
11-232-3110-000-0000	CARES ACT	-	-	-	\$ -
11-232-3150-000-0000	ESSER 2	-	-	-	\$ -
11-232-3150-000-0000	Eastern Oversight Fee	41,711.00	41,711.00	41,711.00	\$ -
11-232-3150-000-0000	Management Fee (3%)	26,000.00	26,000.00	26,000.00	\$ -
11-232-3510-000-0000	Advertising	7,000.00	7,000.00	7,000.00	\$ -
11-232-5210-000-0000	Office Supplies	1,000.00	1,000.00	1,000.00	\$ -
<b>SUBTOTAL</b>	<b>General Administration</b>	<b>234,711.00</b>	<b>234,711.00</b>	<b>249,436.00</b>	<b>\$ 14,725.00</b>
<b>SCHOOL ADMINISTRATION:</b>					
11-241-1190-000-0000	Salaries - Title 1 Coordinator	-	-	-	\$ -
11-241-3150-000-0000	ESSER 2	-	-	-	\$ -
11-241-3150-000-0000	Purchased Services	54,000.00	54,000.00	54,000.00	\$ -
11-241-3220-000-0000	Workshop & Conference	300.00	300.00	300.00	\$ -
11-241-3610-000-0000	Printing & Binding	8,000.00	8,000.00	8,000.00	\$ -
11-241-4220-000-0000	Equipment & Furniture	1,000.00	1,000.00	1,000.00	\$ -
11-241-4910-000-0000	Other Purchased Services	250.00	250.00	250.00	\$ -
11-241-5910-000-0000	Office Supplies	500.00	500.00	500.00	\$ -
11-241-5990-000-0000	Supplies & Materials	-	-	-	\$ -
11-241-7410-000-0000	Due/Memberships	-	-	-	\$ -
11-241-7910-000-0000	Misc. Expense - School	-	-	-	\$ -
<b>SUB-TOTAL</b>	<b>School Administration</b>	<b>64,050.00</b>	<b>64,050.00</b>	<b>64,050.00</b>	<b>\$ -</b>
<b>BUSINESS SERVICES:</b>					
11-252-3150-000-0000	Pur. Ser. - Accounting Services	36,000.00	36,000.00	41,000.00	\$ 5,000.00
11-252-3150-000-0000	CRF - Grant Compliance	-	-	-	\$ -
11-252-3150-000-0000	CRF - Grant Compliance	-	14,000.00	-	\$ (14,000.00)
11-252-3150-000-0000	ESSER III Compliance	5,000.00	5,000.00	5,000.00	\$ -
11-252-3430-000-0000	Postage - Bus. Services	1,543.00	1,543.00	1,543.00	\$ -
11-252-5990-000-0000	Supplies & Materials - Other	2,000.00	2,000.00	2,000.00	\$ -
11-259-7210-000-0000	Interest Expense	3,000.00	3,000.00	3,000.00	\$ -
11-259-7910-000-0000	Bank Charges/Other Fees	406.00	406.00	406.00	\$ -
<b>SUBTOTAL</b>	<b>Business Services</b>	<b>47,949.00</b>	<b>61,949.00</b>	<b>47,949.00</b>	<b>\$ (14,000.00)</b>

Account	Description	2022-23	1st Amended 2022-23	2 nd Amended 2022-23	2023-24	Differences
CODE	Description	2022-23	2022-23	2022-23	2023-2024	
<b>OPERATING &amp; MAINTENANCE:</b>						
11-452-5110-000-000-4852	ESSER 2			\$ 15,000.00		\$ -
11-261-3150-000-000-4852	ESSER 2 Maintenance	\$ -			\$ -	\$ (15,000.00)
11-261-3150-000-000-4852	ESSER 2 Maintenance	\$ 30,000.00			\$ -	\$ -
11-261-3190-000-000-0000	Purchased Services - Maintenance	\$ 35,000.00		\$ 75,000.00	\$ 135,000.00	\$ 60,000.00
11-261-3199-000-000-0000	Prof. & Technical Services - Maint.	\$ -			\$ -	\$ -
11-261-3410-000-000-0000	Telephone - Cellular	\$ 12,000.00		\$ 12,000.00	\$ 12,000.00	\$ -
11-261-3440-000-000-0000	Cellular Telephone Exp. - Maint	\$ 1,500.00		\$ 1,500.00	\$ 1,500.00	\$ -
11-261-3840-000-000-0000	Trash Removal	\$ 14,000.00		\$ 14,000.00	\$ 14,000.00	\$ -
11-261-3890-000-000-0000	Comm. Corp - Modular Utilities					\$ -
11-261-3910-000-000-0000	Building Insurance	\$ 29,274.00		\$ 71,000.00	\$ 71,000.00	\$ -
11-261-4110-000-000-0000	Bldg. Maintenance & Repairs	\$ -		\$ 2,000.00	\$ -	\$ (2,000.00)
11-261-4910-000-000-2563	97 d Critical incident			\$ 2,000.00		\$ (2,000.00)
11-261-4910-000-000-2553	Safety Apr					\$ -
11-261-5990-000-000-0000	Supplies & Materials - Maint Expense	\$ -			\$ -	\$ -
11-261-6240-000-000-0000	Capital Outlay Leases	\$ -			\$ -	\$ -
11-261-6410-000-000-0000	Equipment & Furniture	\$ 3,350.00		\$ 3,350.00	\$ 3,350.00	\$ -
11-261-7410-000-000-0000	Dues & Fees	\$ 154.00		\$ 154.00	\$ 154.00	\$ -
11-261-7910-000-000-0000	ADT Security Services	\$ 8,716.00		\$ 8,716.00	\$ 8,716.00	\$ -
<b>SUBTOTAL</b>	<b>OPERATING &amp; MAINTENANCE</b>	\$	\$ 133,994.00	\$ 189,720.00	\$ 245,720.00	\$ 56,000.00
<b>TRANSPORTATION:</b>						
11-271-2850-000-000-4852	EEESER 2	\$ -			\$ -	\$ -
11-341-3110-000-000-4352	Librarian			\$ 30,000.00		\$ (30,000.00)
11-271-2850-000-000-4352	ESSER 3	\$ 24,300.00		\$ 8,045.00	\$ 85,000.00	\$ (8,045.00)
11-271-3150-000-000-0000	Bus Driver Purchased Services	\$ 25,000.00		\$ 45,000.00	\$ 85,000.00	\$ 40,000.00
11-271-3151-000-000-0000	Title I Transportation - Purchased Services	\$ 2,555.00		\$ 2,555.00	\$ 2,555.00	\$ -
11-271-5110-000-000-6011	Title I Supplies	\$ 1,500.00		\$ 1,500.00	\$ 1,500.00	\$ -
11-271-4900-000-000-0000	Other Purchased Services	\$ -			\$ -	\$ -
11-271-5710-000-000-0000	Motor Fuel	\$ 20,000.00		\$ 20,000.00	\$ 20,000.00	\$ -
11-271-5990-000-000-0000	Other Expenditures	\$ 10.00		\$ 10.00	\$ 10.00	\$ -
11-271-7410-000-000-0000	LICENSES & FEES - BUSES	\$ 10.00		\$ 10.00	\$ 10.00	\$ -
<b>SUBTOTAL</b>	<b>TRANSPORTATION</b>	\$	\$ 73,375.00	\$ 107,120.00	\$ 109,075.00	\$ 1,955.00

