COMMONWEALTH COMMUNITY DEVELOPMNET ACADEMY 13477 EUREKA Detroit, MI. 48221

A Resolution of Commonwealth Community Development Academy of Directors

RESOLVED, That this Resolution shall be general appropriations act of Commonwealh Community Development Academy for the fiscal year 2024-2025

BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriation in general fund is as follows:

Revenue:

Local	\$ 23,699.00
State	\$ 2,240,000.61
Federal	\$ 214,054.00
Incoming Transfers and Other Transactions	\$ 53,112.78
Total Revenue	\$ 2,530,866.39

BE IT FURTHER RESOLVED, that \$ 2,530,866.39 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth bellow:

Expenditures:

Instructions:		
Basic Programs	\$	858,085.00
Added Needs	\$	293,200.00
Adult and Continuing	\$	*
Unclassified	\$	*
Support Services		
Pupil Pupil	\$	39,666.00
Instructional Staff	\$	29,600.00
General Administration	\$	263,378.00
School Administration	\$	64,050.00
Business Service	\$	47,449.00
Operation & Maintenance	\$	230,720.00
Transportation	\$	109,075.00
Central	\$ \$ \$ \$	87,770.00
Others	\$	(7)
Community Services	\$	-
Facilities Improvement		25,000.00
Outgoing Transfers and Other Transactions	\$	453,976.00
Total Appropriated	\$	2,501,969.00
Excess Revenues Over (Under) Expenditures	\$	28,897.39
Fund Balance, July 1	\$	297,394.39
Ending Fund Balance	\$	326,291.78

Secretary Certification:

I certify that the foregoing resolution was duly adopted by Commonwelth Coomunity Development Academy Board of Directors at a properly noticed open meeting held on the 10th day of June 2024 at which a quorum was present.

Secretary of the Board